

Appendix 1 (Question 4)

Year	Month	Month Name	Group Name	Calc Days	Hours	Avg Daily Rate	net Amt	vat Amt	gross Amt	Employee FTE
2018	4	April	1. Adult Social Care	1,361.22	9,800.75	219.41	298,668.42	59,733.76	358,402.18	178.33
2018	4	April	2. Childrens Social Care	1,740.31	12,530.25	301.20	524,183.55	104,836.82	629,020.37	321.22
2018	4	April	3. Other ECHS	772.01	5,558.50	276.56	213,509.47	42,701.97	256,211.44	321.40
2018	4	April	4. ECS	811.67	5,844.00	162.59	131,969.40	26,393.87	158,363.27	254.76
2018	4	April	5. Other	320.69	2,309.00	172.36	55,275.27	11,055.10	66,330.37	166.57
2018	4	April	6. Unknown, e.g. Capital Coded Project	0.28	2.00	3,678.78	1,021.88	204.38	1,226.26	0
2018	5	May	1. Adult Social Care	1,261.46	9,082.50	215.65	272,031.50	54,406.36	326,437.86	177.33
2018	5	May	2. Childrens Social Care	1,387.71	9,991.50	304.93	423,160.41	84,632.18	507,792.59	320.05
2018	5	May	3. Other ECHS	718.06	5,170.00	291.90	209,598.50	41,919.79	251,518.29	316.70
2018	5	May	4. ECS	677.53	4,878.25	153.78	104,192.45	20,838.48	125,030.93	258.56
2018	5	May	5. Other	211.28	1,521.25	199.72	42,196.73	8,439.32	50,636.05	166.68
2018	6	June	1. Adult Social Care	1,664.86	11,987.00	220.72	367,474.10	73,495.01	440,969.11	181.88
2018	6	June	2. Childrens Social Care	1,751.94	12,614.00	301.55	528,291.50	105,658.31	633,949.81	319.22
2018	6	June	3. Other ECHS	903.57	6,505.70	256.67	231,916.91	46,383.26	278,300.17	317.18
2018	6	June	4. ECS	836.15	6,020.25	171.33	143,256.89	28,651.57	171,908.46	258.06
2018	6	June	5. Other	305.32	2,198.30	178.98	54,646.00	10,929.15	65,575.15	164.36
2018	7	July	1. Adult Social Care	1,268.92	9,136.25	216.43	274,634.63	54,926.93	329,561.56	182.77
2018	7	July	2. Childrens Social Care	1,394.10	10,037.50	301.44	420,238.30	84,047.62	504,285.92	321.99
2018	7	July	3. Other ECHS	799.11	5,753.60	279.40	223,268.34	44,653.75	267,922.09	312.67
2018	7	July	4. ECS	771.49	5,554.75	164.30	126,758.58	25,351.78	152,110.36	257.24
2018	7	July	5. Other	269.53	1,940.65	186.73	50,331.54	10,066.29	60,397.83	167.17
2018	8	August	1. Adult Social Care	1,574.20	11,334.25	219.45	345,451.86	69,090.45	414,542.31	180.87
2018	8	August	2. Childrens Social Care	1,791.32	12,897.50	319.58	572,473.01	114,494.68	686,967.69	318.99
2018	8	August	3. Other ECHS	819.13	5,897.75	253.59	207,726.05	41,545.21	249,271.26	313.67
2018	8	August	4. ECS	959.38	6,907.50	159.66	153,177.57	30,635.59	183,813.16	253.13
2018	8	August	5. Other	358.99	2,584.75	189.73	68,110.11	13,622.12	81,732.23	165.57
2018	9	September	1. Adult Social Care	1,168.30	8,411.75	223.99	261,686.56	52,337.35	314,023.91	189.33
2018	9	September	2. Childrens Social Care	1,664.97	11,987.75	306.76	510,739.23	102,147.80	612,887.03	339.44
2018	9	September	3. Other ECHS	723.61	5,210.00	283.26	204,972.79	40,994.61	245,967.40	315.54
2018	9	September	4. ECS	699.44	5,036.00	175.70	122,890.83	24,578.20	147,469.03	251.08
2018	9	September	5. Other	260.66	1,876.75	200.25	52,196.59	10,439.25	62,635.84	169.74
2018	10	October	1. Adult Social Care	1,202.92	8,661.00	224.83	270,450.75	54,089.97	324,540.72	190.83
2018	10	October	2. Childrens Social Care	1,752.08	12,615.00	299.44	524,646.17	104,929.22	629,575.39	339.13
2018	10	October	3. Other ECHS	691.77	4,980.75	276.19	191,060.79	38,212.24	229,273.03	317.43
2018	10	October	4. ECS	771.60	5,555.50	176.55	136,227.27	27,245.48	163,472.75	248.15
2018	10	October	5. Other	247.40	1,781.25	211.80	52,397.44	10,479.47	62,876.91	169.37
2018	11	November	1. Adult Social Care	907.71	6,535.50	230.10	208,868.05	41,773.62	250,641.67	191.72
2018	11	November	2. Childrens Social Care	1,272.05	9,158.75	305.66	388,820.17	77,763.97	466,584.14	338.02
2018	11	November	3. Other ECHS	518.54	3,733.50	302.47	156,841.02	31,368.24	188,209.26	322.49
2018	11	November	4. ECS	629.51	4,532.50	174.09	109,590.72	21,918.17	131,508.89	249.20
2018	11	November	5. Other	215.97	1,555.00	219.38	47,380.51	9,476.08	56,856.59	167.36